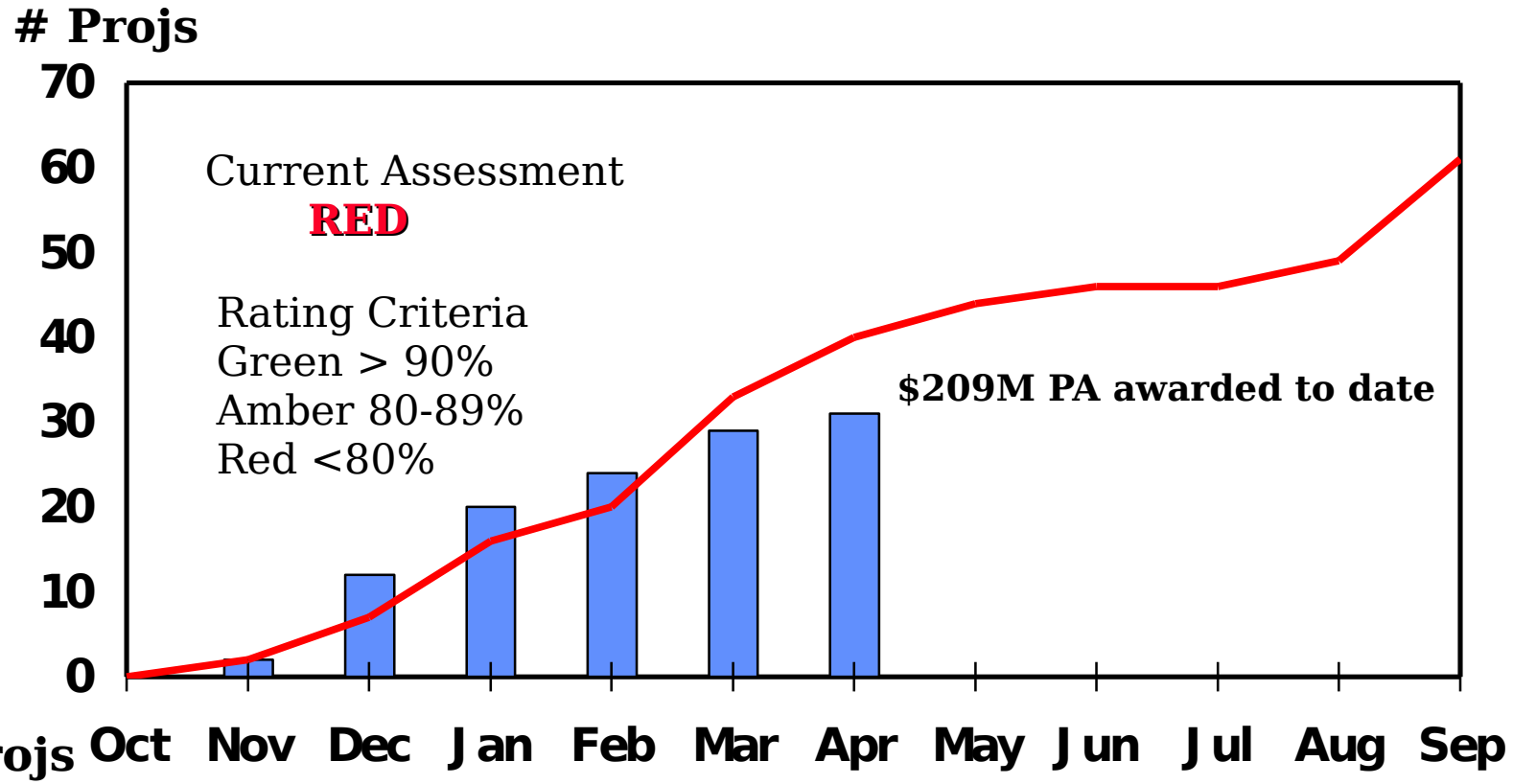
MILITARY PROGRAMS

NORTHWESTERN DIVISION PROGRAM REVIEW BOARD

29 APRIL 1998

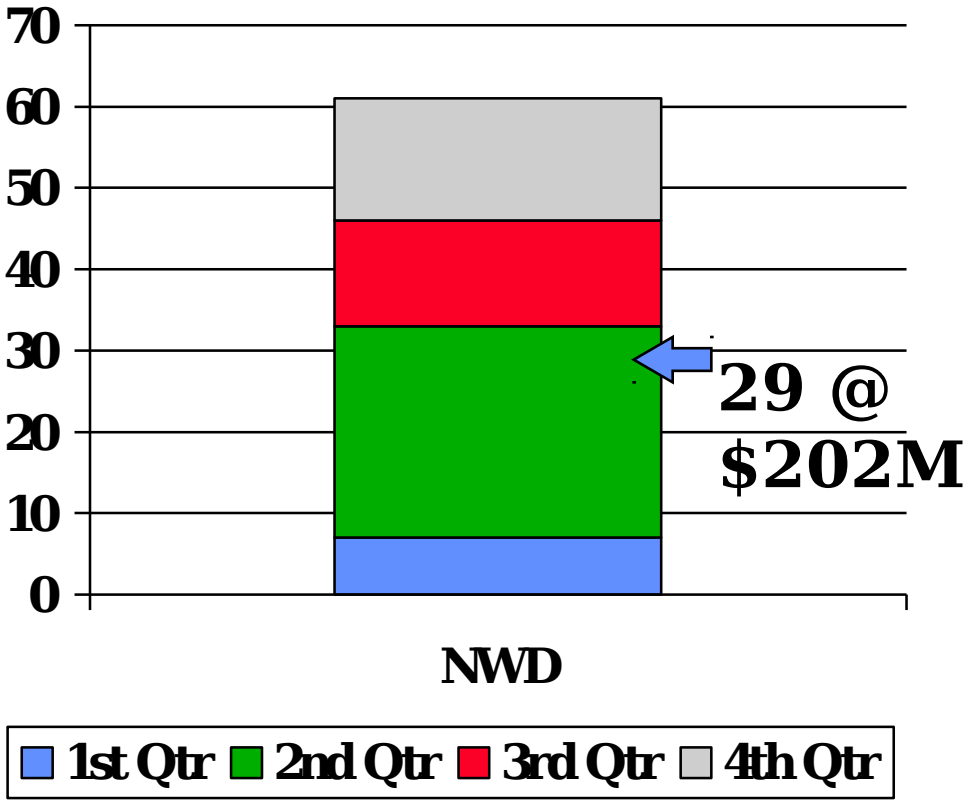
NORTHWESTERN DIVISION
FY98 Program Execution
Total Program = 61 Projects @ $413M



Forecast	0	2	7	16	20	33	40	44	46	46	49	61
Award	0	2	12	20	24	29	31					
Award %		100%	171%	125%	120%	88%	78%					

2nd Qtr CMR Data

FY98 & Prior, Military Construction Program, NWD



29 @ $202M

61 Projects @ $413M

46 Projects @ $319M

33 Projects @ $215

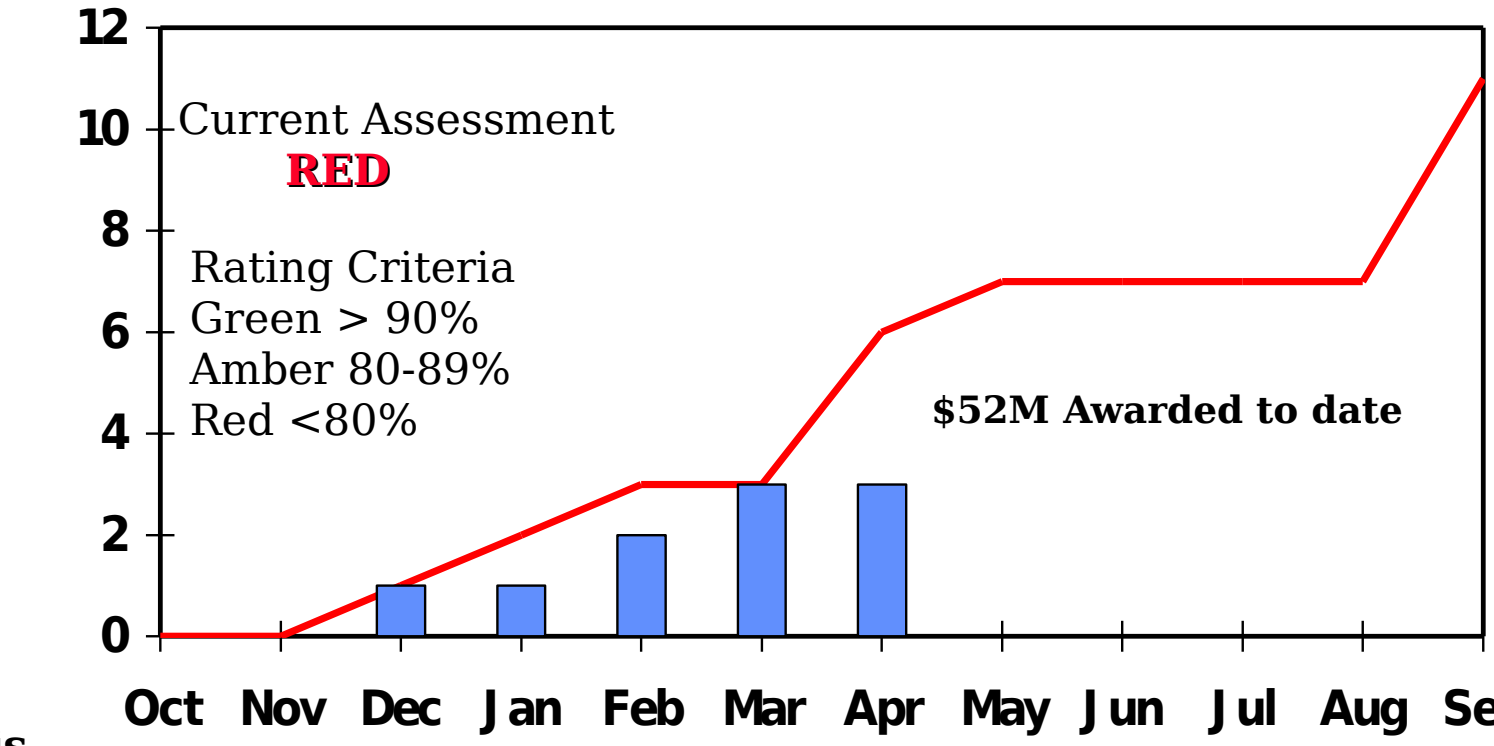
7 Projects @ $62M

Cumulative

ARMY

FY98 Construction Awards

11 Projects @ $135M

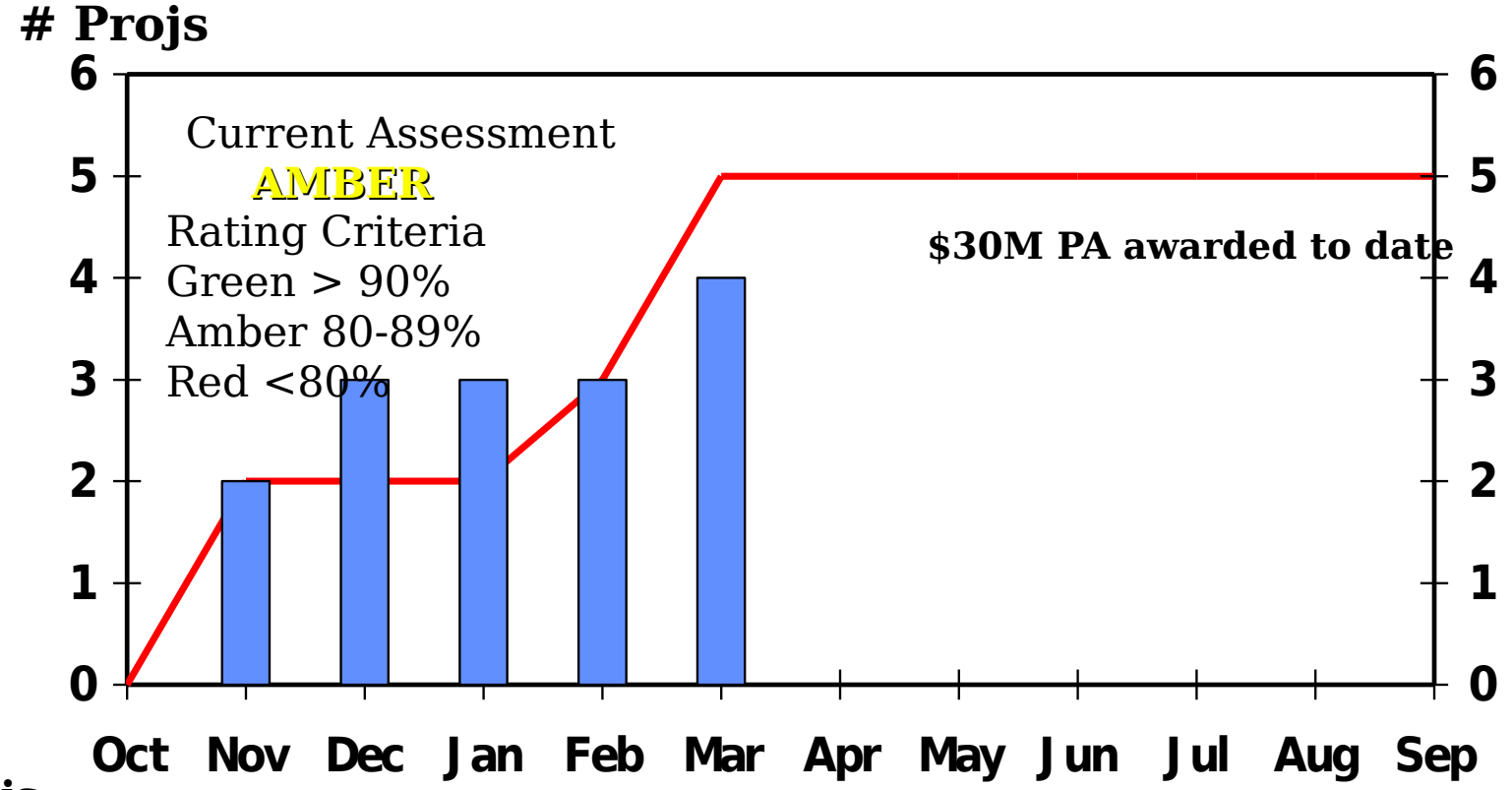


# of Projs												
Forecast	0	0	1	2	3	3	6	7	7	7	7	11
Awards	0	0	1	1	2	3	3					
Award %			100%	50%	67%	100%	50%					

ARMY BRAC

FY98 Construction Awards

5 Projects @ $32M



# of Projs

Forecast	**0**	**2**	**2**	**2**	**3**	**4**	**5**	**5**	**5**	**5**	**5**	**5**
Awards	**0**	**2**	**3**	**3**	**3**	**4**	**4**					
Award %		**100%**	**150%**	**150%**	**100%**	**100%**	**80%**					

ARMY & ARMY BRAC

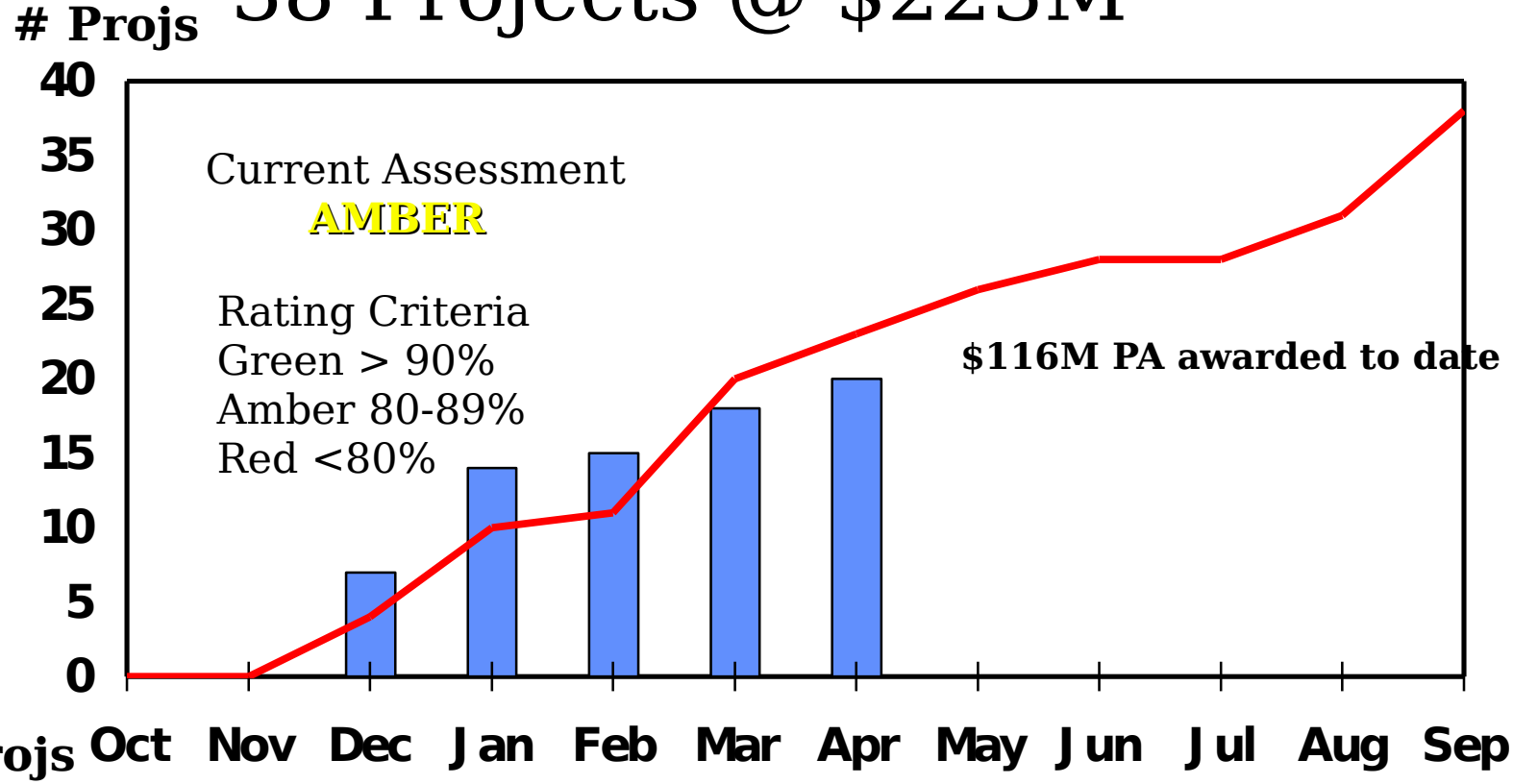
FY98 CONSTRUCTION AWARDS

Location	Project Description	Prog Amt ($K)	Basic or Awd CWE ($K)	Des Comp %	Lock Award Date yymmdd	Status G/A/R	Remarks
FY 98 Army Programs							
Army (MCA) (TF 10)							
Ft Leo Wood	FIRE STATION	3,200	3,200	80	980930	R	**Congr Insert**, Cd 6, Adv 20 Jul.
Ft Leaven	DISCIPLINARY BARRACKS	20,000		100	980430	A	Total PA $62M, Adv 10 Nov, Proposals 13 Feb
Ft Riley	CCTT	7,300	8,072	100	980430	A	Opened 14 Apr 98, Funds at NWK, expect awd 28Apr
Ft Riley	**WHOLE BARRACKS RENEWAL**	**18,500**	**19,640**	**AWD**	**980131**	G	**Awarded 13 Mar 98 @ 106% of PA**
Ft Carson	CCTT	7,300	7,218	100	980415	A	Adv 27 Mar, Open 12 May, Current Awd 2 Jun
Ft Carson	RAILYARD UGRADE/EXPAND	16,000		0	980930	R	**"V" Congr Insert**, In Baseline 27 Feb, Cd 6, 23 Mar 98
Ft Lewis	**ROAD UPGRADE MITIGATION**	**2,000**	**1,805**	**AWD**	**971231**	G	**Awarded 23 Dec 97 @ 90% of PA**
Ft Lewis	**WHOLE BARRACKS RENEWAL**	**31,000**	**30,847**	**AWD**	**980214**	G	**Awarded 27 Feb 97 @ 99.5% of PA**
	MCA Subtotal	**$105,300**					Demo deleted from Proj by ACSIM, will be OMA
Army Family Housing (AFH) (TF 42)							
Ft Riley	FAM HSG REVIT - COLYER	7,900	7,900	90	980930	R	Cd 6 21 Oct 97
Ft Riley	IMPROVE FAM HSG	7,000	7,000	60	980930	R	**Congr Insert**, Code 6, SHPO Issue on configuration
Military Construction, Army Reserves (MCAR) (TF 12)							
Ft McCoy	ARRTC PHII	14,856	16,342	100	980530	A	Open 25 Jun, Current Awd 30 Jun 98
	Army Total	**$135,056**					Auth to Adv over PA, 27 Mar
	Number of Army Projects	**11**					
Base Realignment and Closure (BCA) (TF 0C)							
Ft Leo Wood	**MOUT FACILITY**	**6,900**	**5,099**	**AWD**	**971115**	G	**Awarded 14 Nov 97 @ 74% of PA**
Ft Leo Wood	**RANGE MODIFICATIONS**	**17,500**	**18,369**	**AWD**	**971115**	G	**Awarded 26 Nov 97 @ 105% of PA**
Fitzsim AMC	SANITARY SEWER	2,100	1,817	100	980415	A	Opened 3 Apr, 8(a), Proposal high, Evaluating
Ft Carson	**CONVERT BARRACKS TO ADMIN.**	**2,500**	**2,842**	**AWD**	**980318**	G	**Awarded 11 Mar 98 @ 113.7% of PA**
Ft Lewis	**CTR FOR HEALTH PROMOT'N (97)**	**3,150**	**3,704**	**AWD**	**980216**	G	**Awarded 30 Jan 98 @ 117.6% of PA**
	Army BRAC Total	**$32,150**					ACSIM Auth to Awd up to 120% of PA ($3.78M)
	No. of Army BRAC Projects	**5**					STATUS - GREEN 1ST & 2ND QTR AWD
	Grand Total Army	**$167,206**					AMBER 3RD QTR AWD
	Grand Total Army Projects	**16**					RED 4TH QTR AWD, OR MISSES LOCK QTR

AIR FORCE

FY98 Construction Awards

38 Projects @ $223M



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Forecast	0	0	4	10	11	20	23	26	28	28	31	38
Award	0	0	7	14	15	18	20					
Award %			175%	140%	136%	90%	87%					

AIR FORCE

FY98 CONSTRUCTION AWARDS

Location	Project Description	Prog Amt ($K)	Basic or Awd CWE ($K)	Des Comp %	Lock Award Date yymmdd	Status G/A/R	Remarks
	FY98 Air Force Programs						
	Air Force (MCAF) (TF 20)						
MCCONNEL	DORMITORY FY97	7,100	7,751	100	980529	**A**	Opened 23 Apr, Total CWE (w/MR) 109% of PA &
MCCONNEL	DORMITORY FY97	8,480	9,709	100	980529	**A**	110% of PA. Funds & Auth for award at NWK
MCCONNEL	KC-135 FLT SIMULATOR FY97	3,550	5,700	100	980615	**A**	AF reprog'g for full scope award, 160% of PA
MCCONNEL	**KC-135 SQ OPS/AMU**	**6,669**	**5,911**	**AWD**	**980227**	**G**	**Awarded 23 Feb 98 @ 88.6% of PA**
MCCONNEL	CHILD DEV CTR	5,000	5,000	15	980815	**R**	**Congr Insert**, Cd6, Redsn at 50% per AF Direct'n
MCCONNEL	CONSOL EDUCATION CTR	6,700	6,600	70	980830	**R**	Added to Baseline, Code 6, 65% Onbrd 6 Apr
MCCONNEL	TRANSPORTATION COMPLEX	2,850	2,400	15	980930	**R**	**"V" Congr Insert**, Added to Baseline,Cd 6
WHITEMAN	**B-2 AIRCRAFT MAINT DOCKS**	**17,419**	**17,419**	**AWD**	**971231**	**G**	**Awarded 31 Dec 97 @ 100% of PA**
ACADEMY	ADAL FITNESS CENTER	5,375	5,160	100	980430	**A**	Adv 26 Mar, Open 28 Apr
ACADEMY	UPGRADE ACADEMIC FAC PHII	9,837	9,518	100	980630	**A**	SAF rec'd from AF, Open 21 May, Awd 5 June
BUCKLEY	**ADMINISTRATION FACILITY**	**6,370**	**5,668**	**AWD**	**980130**	**G**	**Awarded 29 Jan 98 @ 89% of PA (Des/Bld)**
BUCKLEY	**ADD TO SECURITY POLICE FAC**	**348**	**310**	**AWD**	**980130**	**G**	**Awarded 29 Jan 98 @ 89% of PA (w/above)**
ELLSWORT	FIRE/CRASH STATION	6,600	6,400	45	980830	**R**	**Congr Insert,** Code 6, AE to finish design
GR' FORKS	KC-135 FLIGHT SIMULATOR	1,493	1,676	100	980331	**R**	Auth adv @ 114% PA, Adv 14 Apr, Open 14 May
GR' FORKS	**KC-135 SQUAD OPS**	**7,067**	**6,496**	**AWD**	**980130**	**G**	**Awarded 26 Jan 98 @ 91.9% of PA**
MINOT	**FIRE/CRASH RESCUE**	**5,200**	**5,053**	**AWD**	**980530**	**G**	**Congr Insert, Awd'd 15 Apr 98 @ 97.2% PA**
PETERSON	**ADAL DORMITORY PH V**	**4,081**	**3,993**	**AWD**	**980331**	**G**	**Awarded 19 Mar 98 @ 97.8% of Orig PA**

AIR FORCE FY98 Cont.

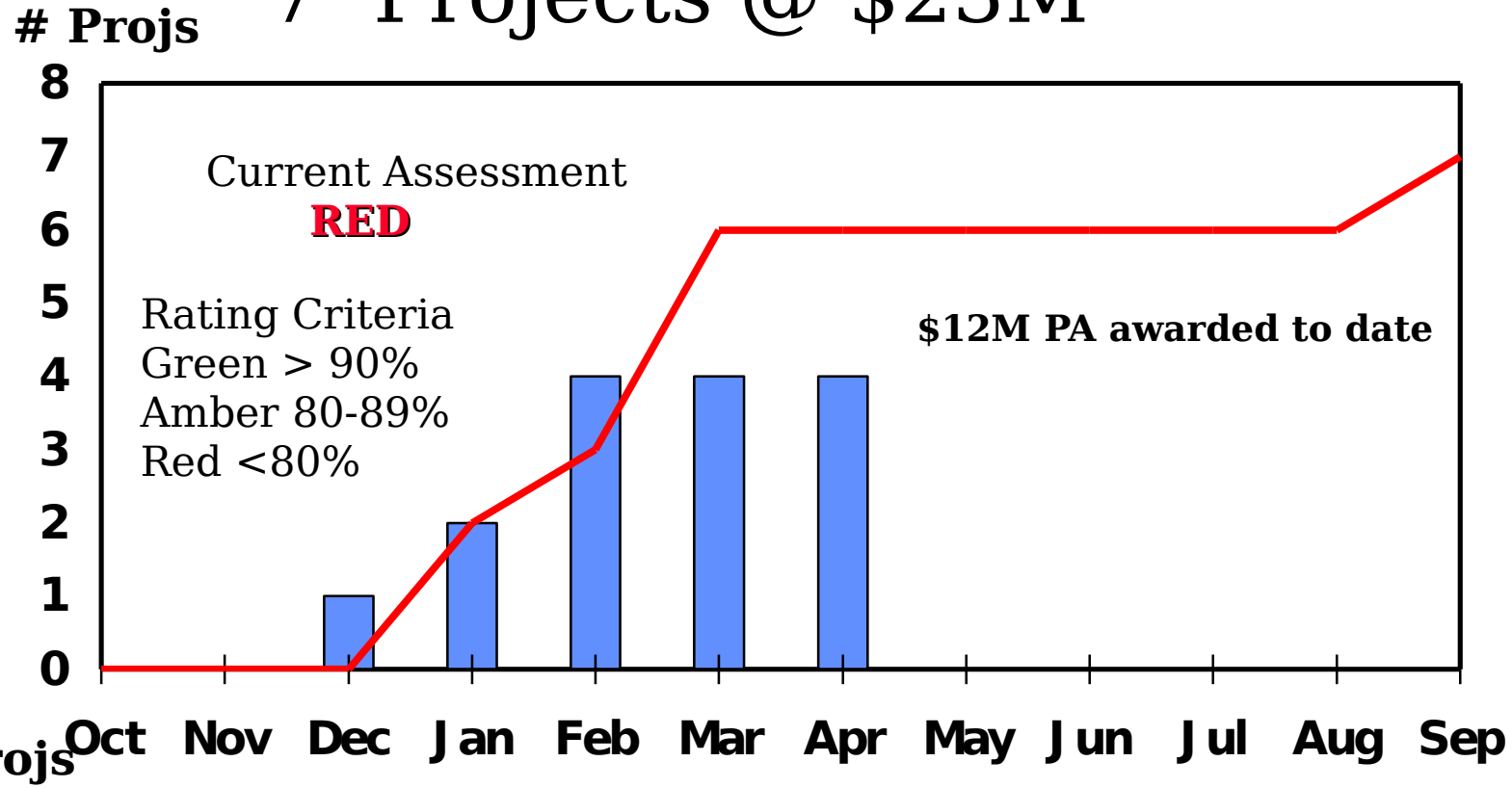
Location	Project Description	Prog Amt ($K)	Basic or Awd CWE ($K)	Des Comp %	Lock Award Date yymmdd	Status G/A/R	Remarks
	FY98 Air Force Programs						
	Air Force (MCAF) (TF 20) Continued						
FAIRCHILD	**KC-135 SQ OPS/AMU FACILITY**	**7,366**	**4,951**	**AWD**	**971231**	**G**	**Awarded 30 Dec 97 @ 67% of PA**
FAIRCHILD	ADAL FIRE STATION	4,750	4,750	80	980930	**R**	**Congr Insert**, Code 6
FAIRCHILD	EDUCATION CENTER/LIBRARY	8,200	8,200	100	980930	**R**	**Congr Insert**, Auth to Adv Dir 3 Apr 98
MCCHORD	C-17 ALTER MAINT HANGARS	6,470	6,300	100	980315	**R**	Adv 27 Apr, Open 27 May, deleted AFFF
MALMSTRO	ADAL AIRMEN DINING FAC	4,500	4,500	15	980930	**R**	**"V" Congr Insert**, Code6, 17 Mar 98
MT HOME	**B-1B SQUAD OPS/AMU FACILITY**	**6,072**	**4,557**	**AWD**	**980130**	**G**	**Awarded 29 Jan 98 @ 75% of PA**
MT HOME	B-1B AVIONICS BUILDING	9,200	9,200	45	980930	**R**	**"V" Congr Insert**, Code 6, In Baseline 26 Feb 98
MT HOME	B-1B DORMITORY	8,959	8,959	100	980130	**R**	Proposals 15 Oct 97, BAFO 23 Apr, PA at OCE
MT HOME	F-15 SQUAD OPS FACILITY	3,750	3,800	45	980930	**R**	**"V" Congr Insert**, Code 6, In Baseline 26 Feb 98
MT HOME	**B-1B ARMAMENT SHOP**	**2,688**	**2,688**	**AWD**	**971230**	**G**	**Awarded 30 Dec 97 @ 100% of PA**
	Air Force Reserves (MCAFR) (TF 21)						
MITCHELL	AERIAL PORT TRNG FAC	4200	3877	15	980930	**R**	**"V" Congr Insert**, In Baseline & Cd 6, 26 Feb 98
MINNEAP'S	**ADAL CORR CONTROL FAC**	**1550**	**1504**	**AWD**	**980130**	**G**	**Awarded 29 Jan 98 @ 97% of PA**
	Air Force Minor (MMAF) (TF 23)						
MALMSTRO	**ORDNANCE DISPOSAL**	**1,317**	**1,302**	**AWD**	**980415**	**G**	**Awarded 1 Apr 98 @ 98.9% of PA**
							Added to Baseline by USACE, 23 Mar 98
	Air Force Family Housing (TF 26)						
MCCONNEL	**COMMUNITY IMPROVEMENTS**	**3,421**	**2,538**	**AWD**	**980331**	**G**	**Awarded 12 Mar 98 @ 74.2% of PA**
MCCONNEL	**REPLACE FAMILY HOUSING**	**3,182**	**3,228**	**AWD**	**980331**	**G**	**Awarded 12 Mar 98 @ 101.4% of PA**
WHITEMAN	**IMPROVE FAMILY HOUSING**	**8,226**	**6,221**	**AWD**	**971231**	**G**	**Awarded 16 Dec 97 @ 75.6% of PA**
MINOT	**IMPROVE FAMILY HOUSING PH 4**	**10,749**	**12,599**	**AWD**	**980415**	**G**	**Awarded 30 Dec 97 @ 116.6% of PA**
							ACC decided to award Opt's over PA
	Base Realignment and Closure (BCAF) (TF 0D)						
FALCON	ALTER OP SPT (RECONF' FAC'S)	(760)	1,348	95	CODE 4		NOT IN BASELINE, Expect to be cancelled.
FALCON	**TECHNICAL SUPPORT FACILITY**	**6,400**	**6,645**	**AWD**	**980331**	**G**	**Awarded 23 Jan 98 @ 104% of PA**
FALCON	**SATELLITE CONTROL FACILITY**	**16,000**	**13,633**	**AWD**	**980331**	**G**	**Awarded 23 Jan 98 @ 85% of PA**
FALCON	**ADAL DINING HALL**	**500**	**464**	**AWD**	**980331**	**G**	**Awarded 23 Dec 97 @ 92.8% of PA**
PETERSON	**DORMITORY (22PN)**	**1,200**	**1,044**	**AWD**	**980331**	**G**	**Awarded 30 Dec 97 @ 87% of PA**
PETERSON	ADD SQUAD OPS, (FY96)	(750)	1,150	3	981030		NOT IN BASELINE, Cd6 21 Apr, PA&Scope reduc'd
	Air Force Total	**$222,839**					
	Number of Air Force Projects	**38**					

STATUS - GREEN 1ST & 2ND QTR AWD
AMBER 3RD QTR AWD
RED 4TH QTR AWD, OR MISSES LOCK QTR

DOD

FY98 Construction Awards

7 Projects @ $23M



Forecast	0	0	0	2	3	6	6	6	6	6	6	7
Award	0	0	1	2	4	4	4					
Award %				100%	133%	67%	67%					

DOD

FY98 CONSTRUCTION AWARDS

Location	Project Description	Prog Amt ($K)	Basic or Awd CWE ($K)	Des Comp %	Lock Award Date yymmdd	Status G/A/R	Remarks
FY98 DOD Work for Others							
Production Base Support (PBS) (TF 15)							
LAKE CITY A	STM DISTR A	(6910)	7,239	100			NOT IN BASELINE, Code 5 1 Dec 97
IOWA AAP	REHAB BRIDGE	(1700)	1,608	85			NOT IN BASELINE, Code 5 26 Nov 97
DoD Medical Facilities (TF 46)							
FT LEWIS	HEALTH CLINIC	5,000	5,000	5	980915		**Congr Insert**, Code 3, Start up Dir Jan 98, RFP Added to baseline Feb 98, RTA 10 Jun 98
Defense Logistics Agency (TF 54)							
MCCONNL K	HYDRNT FUEL SYS	(2700)			CODE 4		NOT IN BASELINE
MINOT AFB	**UPGR POL DIKES, BASINS (FY95)**	**2,515**	**2,076**	**AWD**	**980115**	**G**	**Awarded 19 Dec 97 @ 82.5% of PA**
TRUAX ANG	**JET FUEL STORG**	**4,500**	**4,728**	**AWD**	**980331**	**G**	**Awarded 20 Feb 98 @ 105% of PA, Basic and all Options.**
Non-Appropriated Funds (NAF), Army (TF 60)							
FT HOOD	9 HOLE GOLF CRS	(5500)	5,205	100	980215		CANCELED 24 Mar 98, moved to CFSC IDIQ
PRESIDIO	**OUTDOOR ATH FAC (MONTEREY)**	**3,650**	**3,535**	**AWD**	**980215**	**G**	**Awarded 26 Feb 97, @ 96.8% of PA**
FT. BENNING	OUTDOOR REC	2,150	1,983	100	980315	R	Proposals 10 Mar 98, Sept 98 Const Start
FT. GORDON	**GOLF MAINT BLD**	**910**	**870**	**AWD**	**980130**	**G**	**Awarded 30 Jan 98 @ 95.7% of PA**
SELFRDGE M	CLUBHOUSE	4,675	4,384	100	980315	R	RTA 17 Nov 97, Split 2 Contr, Proposals 2 Mar
y, Energy Conservation Investment Program (ECIP) (TF 1A)							
FT LEWIS WA	ENERGY IMP-ECIP	(1500)	1,500	100			Not In Baseline, RTA 31 Mar 98

FY98 DOD Total **$23,400**
Number of DOD Projects **7**

NWD Total Programs **$413,445**

STATUS - GREEN 1ST & 2ND QTR AWD
AMBER 3RD QTR AWD
RED 4TH QTR AWD, OR MISSES LOCK QTR

ARMY

FY99 PROGRAM

Location	Project Description	Prog Amt	Basic or Award CWE	Des Comp %	RTA Date	Status	Remarks
		($K)	**($K)**		**yymmdd**	**G/A/R**	
Army FY99							
Army (MCA) (TF 10)							
Ft Leavenworth	USDB PHII	29,000		100	961223	G	CODE 6 28 Oct 97, PA decr 12 Jan 98
Ft Leo Wood	ENG QUAL RANGE	5,200	5,200	65	980820	G	CODE 6, Added scope, Resiting Required
Ft Lewis	CLOSE COMBAT TRNG	7,600	7,598	60	980815	G	CODE 6, Award 1st Qtr
Ft Lewis	VEHICLE WASH FAC	4,650	4,275	42	980818	G	CODE 6, Award 1st Qtr
Ft Lewis	POL FAC	3,950	3,714	85	980615	G	CODE 6, Award 1st Qtr
Yakima	ROAD UPGRADE MITIGATION	2,000	2,000	55	980820	G	CODE 6, Award 1st Qtr
	MCA Subtotal	**52,400**					
	Grand Total Army FY99	**$52,400**					

AIR FORCE

FY99 PROGRAM

Location	Project Description	Prog Amt ($K)	Basic or Award CWE ($K)	Des Comp %	RTA Date yymmdd	Status G/A/R	Remarks
Air Force Programs FY99							
Military Construction, Air Force (MCAF) (TF 20)							
ACADEMY	ADAL PREP SCHOOL	4,413	4,547	80	980825	G	CODE 6, AFA looking at Adv at 110% of PA
FALCON	OPS SUPT FAC	9,601	9,671	85	980828	G	CODE 6
FE WARREN	SBIRS MISSION CONTROL	14,000	14,000	0			CODE 3, Start up DI 9 Apr 98
GR FORKS	FIRE TRAINING FAC	2,686	2,686	15	980930	G	CODE 6
GR FORKS	REPLACE HTHW PIPE	2,000	2,000	30	980914	G	CODE 6, DI Jan 98
FAIRCHILD	SQUAD OPS/AMU	7,620	6,200	60	980622	G	CODE 6
MCCHORD	SQUAD OPS/AMU	6,524	6,300	80	980731	G	CODE 6
MCCHORD	FLIGHTLINE SUPPORT	4,029	5,100	60	980731	G	CODE 6
MCCHORD	ADAL AGE MAINT	2,110	2,100	95	980430	G	CODE 6
MCCHORD	LIFE SPT EQUIP	4,413	4,300	80	980711	G	CODE 6
MCCHORD	ADAL FLT SIMULATOR	1,823	2,000	100	980306	G	CODE 6 Project RTA
MCCHORD	ADAL AIRCRAFT MAINT	2,321	2,400	100	980430	G	CODE 6
MCCHORD	ASSAULT STRIP	2,321	2,300	95	980430	G	CODE 6
MCCHORD	ALTER MAINT HGRS	6,427	6,646	60	980724	G	CODE 6
MCCHORD	HYDRANT FUELING	18,025	15,500	65	980911	G	CODE 6
MCCHORD	ALTER COMPOSITE FAC	1,630	1,500	95	980417	G	CODE 6
MCCHORD	REPAIR ROADS	2,224	2,200	90	980515	G	CODE 6
MT HOME	DORMITORY	8,897	8,897	45	980815	G	CODE 6
MT HOME	TRAINING RANGE FAC	2,400	2,400	15	980815	G	CODE 6
Air Force Family Housing (TF 26)							
MINOT	IMPROVE FAMILY HOUSING	13,829	13,198	100	970601	G	PKG'D w/FY98 as Second Yr Opt.
							Will Award at 95% of PA
	Air Force Total FY99	**$117,293**					

DOD

FY99 PROGRAM

Location	Project Description	Prog Amt	Basic or Award CWE	Des Comp %	RTA Date	Status	Remarks
		($K)	**($K)**		**yymmdd**	**G/A/R**	
DOD Work for Others FY99							
Production Base Support (PBS) (TF 15)							
IOWA AAP	REPL ASBESTOS INSULAT'N	(870)	762	100	980305		Design complete
IOWA AAP	REPL WATER MAIN, LINE 2	(1130)	663	95	980408		AE to resubmit Final Design
IOWA AAP	REPL YARD "L" SPRINKLER	(438)	438	0			Code 2, New proj, need PEP, Awaiting funds
IOWA AAP	TRUCK DOCKS YARD E23-26	(894)	894	95			Moved from FY00, Apr 98
DoD Medical Facilities (TF 46)							
GR FORKS	DENTAL CLINIC	5,500	5,500	35	981115	**A**	Code 6, 8 Dec 97
MCCHORD	MEDICAL CLINIC	19,700	19,700	65	980820	**G**	Code 6, Award 1st Qtr
Non-Appropriated Funds (NAF), Army (TF 60)							
FT BELVOIR	COMMUNITY CLUB	1,800		3	981015	**A**	Code 6
FT BENNING	SPORTS CENTER	1,700		3	981015	**A**	Code 6
FT CARSON	YOUTH CENTER	1,650		3	981015	**A**	Code 6
FT. EUSTIS	OUTDOOR REC	2,400		3	980925	**G**	Code 6
FT RILEY	AUTO SKILL CTR	1,600		3	981030	**A**	Code 6
PICATINNEY	SWIMMING POOL	3,300		3	981015	**A**	Code 6
FT BRAGG	GOLF COURSE IRRIG	760		3	980914	**G**	Code 6
	DoD Total FY99	**$38,410**					Green = RTA < 30 Sept 98, Amber = RTA 1st
	NWD Total Program FY99	**$208,103**					Qtr FY99, Red = RTA > 1st Qtr FY99

ARMY & ARMY BRAC

FY2000 PROGRAM

Location	Project Description	Prog Amt ($K)	Basic or Award CWE ($K)	Des Comp %	PD COMP Date yymmdd	Status G/A/R	Remarks
Army Programs FY 2000							
Construction, Army (MCA) (TF 10)							
FT Leavenworth	USDB Ph III	13,000		100	941215	G	Code 6, 12 Jan 98
FT L'Wood	SIM. WOLVERINE/GRIZZLEY	9,100	10,674	10	980413	G	Code 3, Charrette 9 Feb 98, Scope added, Site changed
Ft Lewis	AMMO SUPPLY POINT	5,500	5,500	15	960715	G	Code 6, Yakima
Ft Lewis	ROAD UPG MITIGATION (PH V)	2,000	2,000	2	980615	G	Code 3
Army Family Housing (AFH) (TF 42)							
Ft Leaven	WHL NEIGH REVIT	11,400	14,000	15	970515	G	Code 3, Awaiting final design authority & funds, Late Sum
	Army Total FY2000	**$41,000**					
Base Realignment and Closure (BCA) (TF 0C)							
Ft Leo Wood	EXPAND DINING FAC, 174	3,000	3,050	35	980412	G	Code 6 Dir, VE 18 May
	Army BRAC Total FY2000	**$3,000**					
	Grand Total Army FY2000	**$44,000**					

AIR FORCE
FY2000 PROGRAM

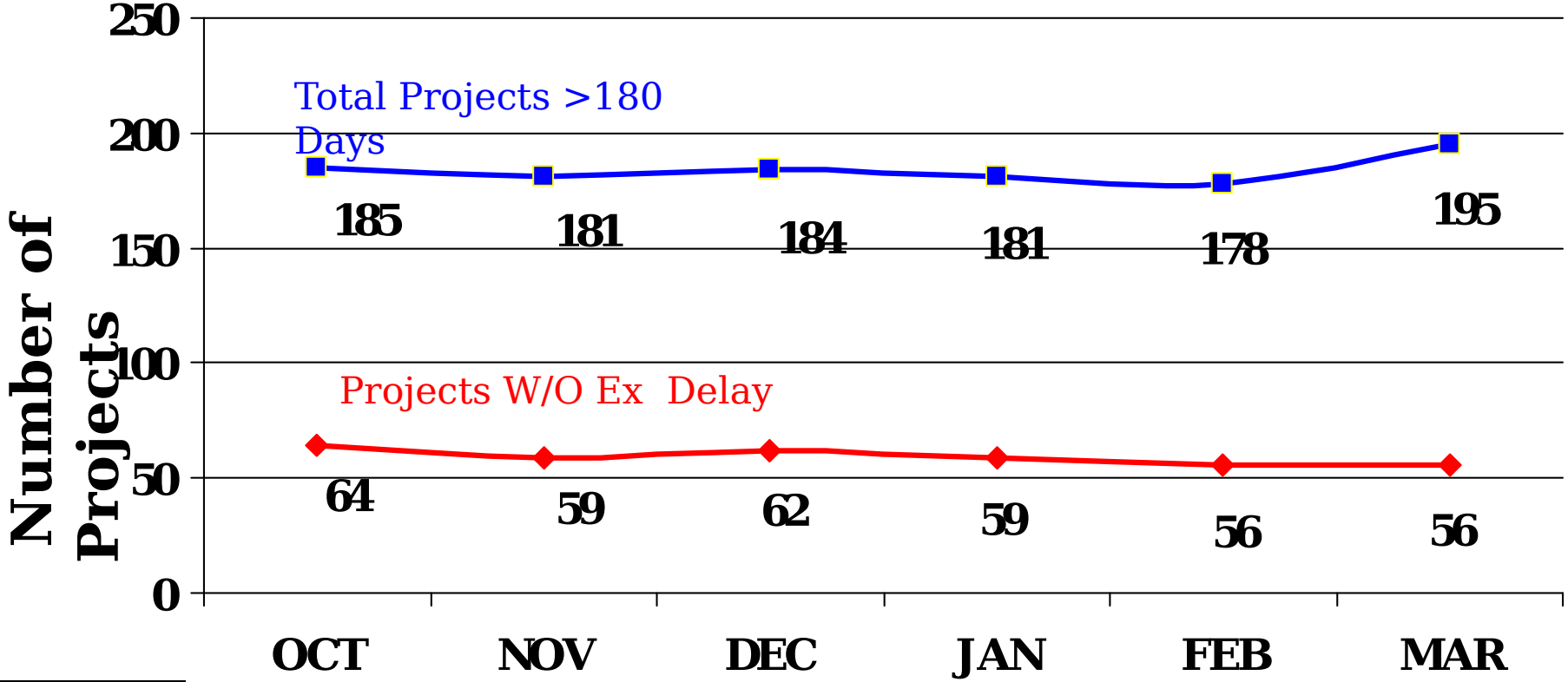
Location	Project Description	Prog Amt	Basic or Award CWE	Des Comp %	PD COMP Date	Status	Remarks
		($K)	**($K)**		**yymmdd**	**G/A/R**	
Air Force Programs FY2000							
Military Construction, Air Force (MCAF) (TF 20)							
GR FORKS	FIELD HOUSE	8,500	8,500	5	980730	**G**	CODE 1, 15 Dec 97
MCCHORD	FUELS LAB	(3000)	3,000	2			CODE 4 Nov 97
MCCHORD	SQUAD OPS/AMU	8,100	8,100	2	980417	**G**	CODE 1, Site Adapt PH I, II & III
Air Force Reserves (MCAFR) (TF 21)							
MCCHORD	ADAL SQUAD OPS	3500	3500	2	980623	**G**	CODE 6, developing sched
	Air Force Total FY2000	**$20,100**					

DOD FY2000 PROGRAM

Location	Project Description	Prog Amt ($K)	Basic or Award CWE ($K)	Des Comp %	PD COMP Date yymmdd	Status G/A/R	Remarks
DOD Work for Others FY2000							
Production Base Support (PBS) (TF 15)							
IOWA AAP	RE-ROOF BLDG 1-04	(229)	291	35			Code 6, Design Funds rec'd
IOWA AAP	RE-ROOF BLDG 1-01, 3-01	(117)	370	35			Code 6, Design Funds rec'd
IOWA AAP	REPL WATER MAIN LINE 3A	(587)	587	0			Requested seed money 21 Oct 97, Awaiting funds
IOWA AAP	CONTAMINATED WASTE PROC	(3379)	4,213	70			Code 6
IOWA AAP	HAZARDOUS MTL STG FAC	(2174)	1,215	90			Code 6, Possible FY 99, Awaiting funds
IOWA AAP	ENVIR STEAMLINE 3A	(1114)	1,114	0			Developing Sched, Concept funds rec'd
IOWA AAP	MATHIS LAKE DAM	(2157)	1,600	50			Code 2, M&E Study of Dam
IOWA AAP	SEWER REHAB CONTINUATION	(2000)	2,000	0			Start up Feb 98, Nego w/IDT
IOWA AAP	98 PH2 REN BLDG 100-101 Ph II	(1142)	1,142	80			Moved from FY 98 to FY 00, 3 Mar 98, Awaiting Funds
Department of Defense Spec Ops Forces (TF 45)							
FT LEWIS	LANGUAGE SCHOOL	(800)		2	980901		Code 2, Start up 30 Mar 98
Department of Defense Medical Facilities (TF 46)							
FT RILEY	CONS TRP MED CLINIC	5,800	5,841	35			Code 6, Dir 18 Feb 98 moved project from FY 01 to FY 00
FT LEWIS	DENTAL CLINIC	4,650	4,650	1	1		Code 1
Defense Logistics Agency (TF 54)							
FAIRCHILD	HYDRANT FUEL	6,000	6,000	75	970710	G	Code 6, Moved from FY 99, Nov 97
Non-Appropriated Funds (NAF), Army (TF 60)							
Ft Belvoir	BOWLING CTR ADDN	930					CODE 1, Just started
Ft Jackson	GUEST HOUSE ADDN	7,500					CODE 1, Just started
Ft Knox	CAMP CARLSON IMPROV	1,950					CODE 1, Just started
Ft Lewis	YOUTH CENTER	3,050					CODE 1, Just started
Ft McCoy	YOUTH SERVICES CTR	1,717					CODE 1, Just started
Ft Meade	TRAVEL CAMP	1,300					CODE 1, Just started
Ft Polk	REC AREA RENOV	1,450					CODE 1, Just started
Ft Sill	GUNNER'S INN RENOV	1,200					CODE 1, Just started
Ft Stewart	YOUTH CENTER	2,250					CODE 1, Just started
Ft Wainwright	OUTDOOR REC COMPLEX	3,700					CODE 1, Just started
	DoD Total FY2000	**$41,497**					
	NWD Total Program FY2000	**$105,597**					

Project Closeouts

NWD PROJECT CLOSEOUTS



End Of Month	NWO	NWK	NWS	NWO	NWK	NWS	NWO	NWK	NWS	NWO	NWK	NWS	NWO	NWK	NWS	NWO	NWK	NWS
Total >180 days	42	119	24	44	115	22	49	113	22	45	114	22	45	111	22	44	109	42
W/O Ex. Delay	15	47	2	14	43	2	18	42	2	18	39	2	18	36	2	18	33	5

Project Issue Review and Discussion

Ft. Leonard Wood BRAC 95 Program

Issues: **1) Reprogramming of the FY98 BRAC Range Mod'n project complete.**

2) GIF fire proofing.

3) Negotiations w/8(a) Contractor for CDTF road unsuccessful. Road advertised full and open IFB. PA = $1.3M.

4) IBEW informaional picket

Resolutions:

1) HUMMV Option Awarded 17 Apr 98.

2) HP proposal for $712k, no time impact.

3) Bid opening 5 May.

4) No significant impact

FT. LEONARD WOOD BRAC FY97 CONTRACT STATUS

- **Contract Number:** DACA41-97-C-0019
- **Program PA:** $176.43M
- **Program CWE:** $189.06M
- **Original Contract Amount:** $160,099,570
- **Current Contract Amount:** $169,889,493
- **Contract Cost Growth**
  - **Current:** 0.41%
  - **Projected:** 1.42%
- **Notice to Proceed:** 29 May 97
- **Original Completion Date:** 3 May 99
- **Current Completion Date:** 16 May 99
- **Scheduled Percent Complete:** 40%
- **Actual Percent Complete:** 49%
- **Contract Time Growth:** 1.8%

GENERAL INSTRUCTION FACILITIES

- **Design Agent:** Mason & Hanger
- **Original Construction Amount:** $53,353,860
- **Current Construction Amount:** $56,046,579
- **Cost growth**
  - **Current:** 0.72%
  - **Projected:** 2.73%
- **Proposed Completion Date:** 3 May 99
- **Projected Completion Date:** 16 May 99

UNACCOMPANIED ENLISTED PERSONNEL HOUSING

- **Design Agent:** Kansas City District
- **Original Construction Amount:** $52,701,307
- **Current Construction Amount:** $58,861,758
- **Cost growth**
  - **Current:** 0.27%
  - **Projected:** 0.63%
- **Proposed Completion Date:** 3 May 99
- **Projected Completion Date:** 16 May 99

APPLIED INSTRUCTION FACILITIES

- **Design Agent:** **Gossen Livingston**
- **Original Construction Amount:** **$29,207,129**
- **Current Construction Amount:** **$30,053,743**
- **Cost growth**
  - **Current:** **0.12%**
  - **Projected:** **0.71%**
- **Proposed Completion Date:** **15 Feb 99**
- **Projected Completion Date:** **15 Feb 99**

CHEMICAL DEFENSE TRAINING FACILITY

- **Design Agent:** **The Benham Group**
- **Original Construction Amount:** **$24,406,450**
- **Current Construction Amount:** **$24,467,877**
- **Cost growth**
  - **Current:** **0. 37%**
  - **Projected:** **1.23%**
- **Proposed Completion Date:** **31 Dec 98**
- **Projected Completion Date:** **3 Jan 99**

BRAC RANGE PROJECTS
FY98 CONTRACT
STATUS

Range 1
KCI

- **Original Construction Amount:** **$5,315,000**
- **Current Construction Amount:** **$5,315,000**
- **Contract Cost Growth:** **0%**
- **Original Completion Date:** **5 Jun 99**
- **Projected Completion Date:** **5 Jun 99**
- **Percent Complete** **12%**

Range 2
Ryan Co.

- **Original Construction Amount:** **$8,738,000**
- **Current Construction Amount:** **$8,739,000**
- **Contract Cost Growth:** **0%**
- **Original Completion Date:** **5 Jun 99**
- **Projected Completion Date:** **5 Jun 99**
- **Percent Complete** **2%**

ARROWHEAD CONSTRUCTION

Driving Courses

- **Original Construction Amount: $2,387,000**
- **Current Construction Amount: $2,387,000**
- **Contract Cost Growth: 0%**
- **Original Completion Date: 18 Dec 98**
- **Projected Completion Date: 18 Dec 98**
- **Percent Complete 5%**

MOUT

- **Original Construction Amount: $4,555,200**
- **Current Construction Amount: $4,555,200**
- **Contract Cost Growth: 0%**
- **Original Completion Date: 24 Jul 99**
- **Projected Completion Date: 24 Jul 99**
- **Percent Complete 5%**

Ft. Leavenworth, KS USDB

Issues:

1) Phase Appropriation/Construction- Plan is to fund over three years.

Resolutions:

1) Directives received, FY98 @ $20M, FY99 @ $29M and FY00 @ $13M.

2) RFP proposals received 13 Feb 98. Kansas City District evaluating the proposals, Award date is now anticipated on 10 May 98.

Fitzsimons AMC BRAC 95 Program Sanitary Sewer Line

Issues:

1) Proposal from 8(a) contractor was 3 times Gov Est of $830k.

Ft. Carson Capital Venture Initiative

Information: **1) 29 Apr 97, Proposals received.**

2) 3 July 97, SSEB completed source selection process.

3) 10 July 97, SSA endorsement of selection to DUSD (Mr.Goodman)

4) 15 July 97, Issued request for Contract Management Procedures.

5) 22 July 97, Receive Contract Management Procedures.

6) Congressional notification provided on 10 Feb 98.

7) Award was expected, 12 Mar 98. New Protest.

8) Protest decision expected in May 98.

NIMA Facility, St. Louis, MO

Issues: **1) RFI and Modification resolution.**

2) AE Liability.

3) Funding Status.

Resolutions: 1) Resident office staffing has been increased to resolve RFIs

& Mods. RFIs are now minimal. Mods will all be

McConnell AFB, KS FY97, Flight Simulator - PA $3.55M

Issues: 1) Bids opened 20 Aug 97 w/low bid 146% of PA

Resolutions:

1) NWK converted to RFP, 2 of the 3 bidders responded. BAFO 19 Dec 97, with 180 day acceptance period. AMC to reprogram w/all options, $5.7M. As of 20 Apr, package still @ OSD. Bids expire 16 Jun, will need bid extention.

McConnell AFB, KS FY97, Dorms - PAs $7.1M & $8.5M

Issues: 1) Bids opened 26 Aug 97. One bidder @ 75% scope and 116% of the PA.

Congressional Inserts

Ft. Leonard Wood, MO FY98, Fire Station - PA $3.2M

Issues: **1) Start up Directive 6 Oct 97, Code 6. RTA 28 Jun 98**
Current Award 15 Sept 98.

Ft. Riley, KS FY98, Improve Family Housing - PA $7.0M

Issues: **1) Start up Directive 21 Oct 97, Code 6. Added to baseline**
by HQUSACE.

McConnell AFB, KS FY98, Child Dev Ctr - PA $5.0M

Issues: **1) Got to 50% design complete when District had to call**
a new Charrette to update the AF directed

Congressional Inserts Continued

Ellsworth AFB, SD FY98, Fire/Crash Rescue - PA$6.6M

Issues: 1) Start up DI 3 Sept 97, Code 6. NWO to switch from HL to AE for final design, in order to keep schedule.

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Minot AFB, ND FY98, Fire/Crash Rescue Station - PA $5.2M

Issues: 1) AWARDED 15 APRIL 98 @ 97.2% OF PA.

Fairchild AFB, WA FY98, ADAL Fire Station - PA $4.75M

Issues: 1) Start up DI 23 July 97, Code 6 . Adv 15 May, Open 15 Jun 98.

Fairchild AFB, WA FY98, Ed Center/Library -

Un-Vetoed Congressional Inserts

Ft Carson, CO FY98, Railyard Upg/Expand- PA $16M

Issues: 1) Code 6 23 Mar 98.

McConnell AFB, KS FY98, Transport'n Complex- PA$2.85M

Issues: 1) Code 6. RTA 10 July, Awd 15 Sept 98.

Mitchell ARS, WI FY98, Aerial Port Trng- PA $4.2M

Issues: 1) Code 6. RTA 28 July, Awd 14 Sept 98.

Malmstrom AFB, MT FY98, ADAL Dining Fac- PA $4.5M

Issues: 1) Code 6. RTA 25 July, Awd 24 Sept 98.

Mt. Home AFB, ID FY98, B-1B Avionics- PA $9.2M

Military Construction Update

NWD PRB APRIL 1998

MILITARY CONSTRUCTION

We have 226 Military Construction contracts at the Northwestern Division. We are reporting on eleven contracts.

Cost/Time

BRAC 95, Fort Leonard Wood **Green/Green** Awarded 23 May 1997 CCD & Act Comp Date: 7 May 99

- Contract is on schedule.
- Area Office received the contractor's GIF fireproofing proposal on 21 April in the amount of $712,000. Contractor is reviewing time impacts. Area Office will schedule negotiations soon.
- Strike against the electrical subcontractor has had little effect on the project thanks to the planning and coordination efforts by the Area Office.
- Contractor will be due 8 weather days for March on GIF/UEPH/AIF. Three days on CDTF.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

Cost/Time

McConnell AFB Fire Station & Operation Facility

Red/Red

Started 12 Apr 1996 CCD/Act Comp Date: 19 Jul 97/May 98

- Contract is behind schedule. User is aware of the delay.
- Area Office issued an Interim Unsatisfactory Performance Evaluation. Withholding liquidated damages.
- Contractor is laying carpet.
- Anticipate pre-final inspection in mid-May.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

Cost/Time

Fort Leavenworth, Ottawa/Osage Housing **Green/Green**

Awarded 30 Sept 1996 CCD & Act Comp Date: 3 Oct 99

- Contract has been going very well. Quality and speed of contractor work has been very good.
- 122 of 242 unit interiors are complete. Contractor has possession of 15 units.
- DPW - Housing may run out of units to turn over to the contractor this summer. The Area Office is working with the DPW to ease this situation.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

Cost/Time

NIMA, St. Louis **Red/Red**

Started 12 April 1996 CCD/Act Comp Date: 22 Aug 98/31 Aug 98

- Project is 71% complete. On target for 31 August completion. Contract Completion Date (CCD) is now 22 August 1998 due to weather delays.
- Contracting Officer's Final Decision on design of drilled piers sent to A-E on 26 November 1997. A-E appealed to ASBCA on 13 February 1998.
- Additional staffing - Resident Engineer now on site full time; three contract administration personnel added; and one mechanical engineer added part-time.
- Facility redesign modification - target completion is 5 May 1998, dependent on receiving information from subcontractors
- A-E has appealed the "Poor" Performance Evaluation to COL Meuleners.
- A 1 day strike was quickly resolved and work days will be made up at no cost.
- Heavy rains caused damage to apartments again. Contractor will repair.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

Cost/Time

McConnell AFB, ADAL Jet Fuel Storage **Green/Red**

Started 13 June 1997 (NTP) CCD/Act Comp Date: 10 Mar98/22 Sep 98

- Area Office is assessing LDs. Interim Unsatisfactory sent to contractor last week.
- Area Office met with contractor on 16 April 1998 to discuss recovery plan.
- Contractor has started working 10 hours per day, 6 days a week.
- Contractor has hired additional staff to track and expedite submittals.
- Contractor is providing 2-week look ahead schedules every Monday.
- User impact - extra personnel are necessary for refueling.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

Cost/Time

Fort Lewis Barracks Renewal, FY97 **Green/Green** Awarded 20 May 1997 CCD & Act Comp Date: 19 May 1999

- Facility is going very well.
- The Construction is ahead of schedule.
- Cost Growth is less than 1%.
- 41st Division Drive will be essentially ready for the Washington Olympics on 29 May 1998. Delay was caused by the Post communications routing.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

Cost/Time

Ellsworth AFB Conforming Storage **Green/Red**
Awarded 21 Nov 1996 CCD/Act Comp Date: 23 Nov 1997/10 Apr 1998

- Contractor is in LDs. Some potential for delay mitigation due to claims.
- Interim unsatisfactory performance appraisal issued.
- User can accommodate the delay on these facilities.
- Final work phases being completed; only painting remains and it is in progress.

Fort Carson Troop Medical Clinic
Awarded 23 July 1996 CCD/Act Comp Date: 28 Nov 1997/16 Mar 1998

- User has accepted the facility.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

Cost/Time

USAF Academy, Upgrade Academic Facility Ph I
Red/Green

Awarded 30 Jun 1997 CCD/Act Comp Date: 31 Dec 98/9 Feb 99

- Still experiencing many discrepancies in the electrical plans and specs. A-E and Area/resident people working closely to resolve. At times, one answer generates many new questions.
- Upgrade to Civil Engineering Dept deleted from scope to replenish contingencies.
- Customer working to get relief from $60M cap (for both Ph I & II). COL Eng will be at PMG on 30 April 98 to discuss. Briefing for Superintendent on 1 May 98.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

POST CONSTRUCTION COMPLETION ISSUES

Fort Leavenworth CDC

Issue:

- The district has redesigned the playground resilient surfaces to correct subsurface drainage problems and gaps around the surface perimeter.

Discussion:

- The Contracting Officer signed the modification on 21 April1998. Anticipate contractor signature within a few days.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

POST CONSTRUCTION COMPLETION ISSUES

Yakima POL Facility

Issue:

- The flow is not at the design level of 300 gpm. District has sent a team to investigate.

Discussion:

- The contractor is replacing gaskets which were found to be blocking the flows; however, it is anticipated that new motors for the pumps will be required. Lead time for pumps will mean a mid-July completion.

NWD PRB APRIL 1998
MILITARY CONSTRUCTION

Seattle District

Partnering

Currently, there are 13 projects scheduled for formal partnering activities. Five (5) new contracts are to be partnered in FY 98.

Of the 5 contracts scheduled to be partnered to date, 3 contracts have initiated partnering activities.

Organizational Partnering with the BCEs and their HQs are planned on the following dates.

McChord 19-20 May

Malmstrom 27-28 May

NWD PRB APRIL 1998

MILITARY CONSTRUCTION

Kansas City District

Partnering

Currently, there are 13 projects scheduled for formal partnering in FY98. Seven projects have been formally partnered during FY 98.

Informal partnering has occurred on 11 projects and approximately 27 partnering meetings have been held with customers.

NWD PRB APRIL 1998

MILITARY CONSTRUCTION

Omaha District

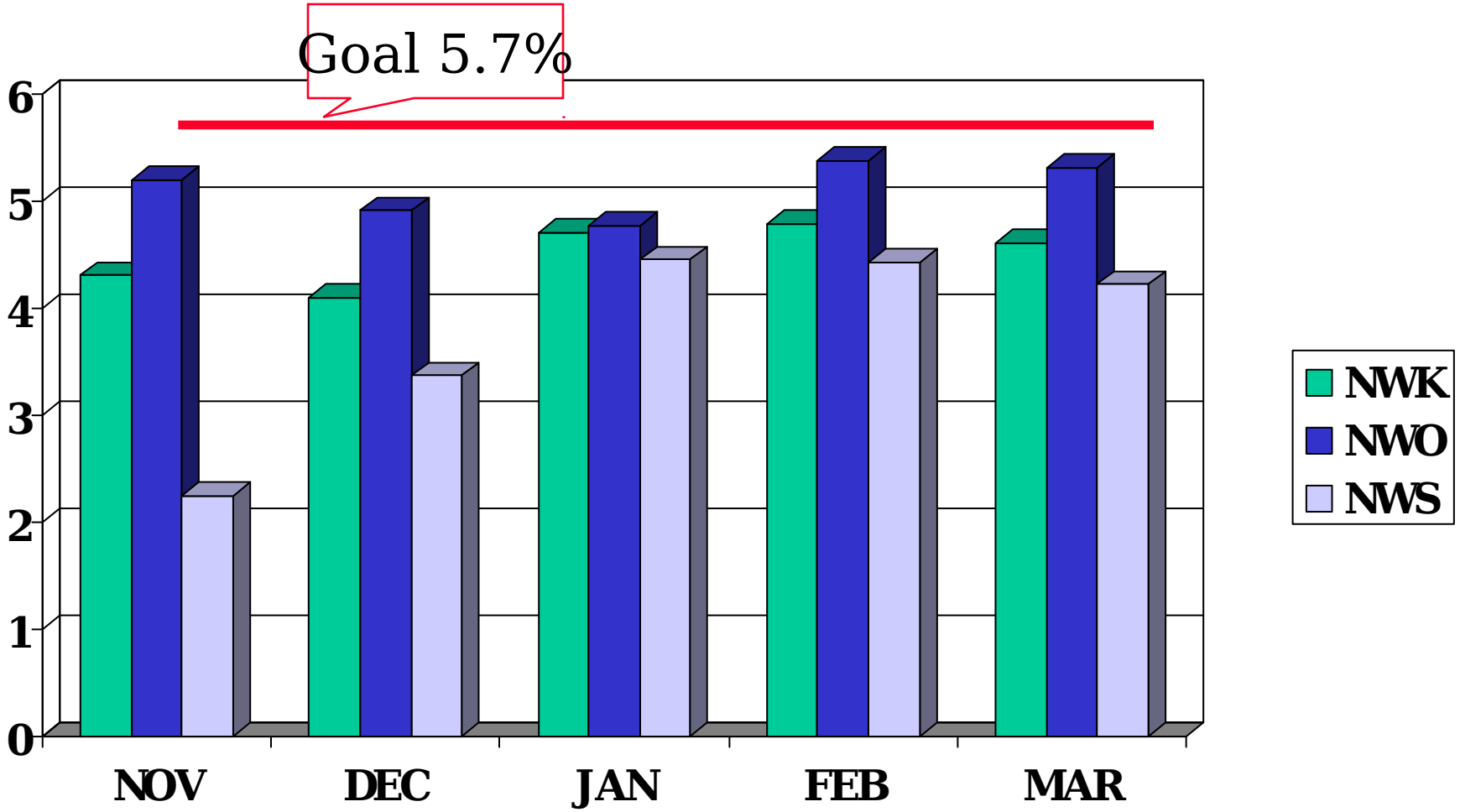
Partnering

Currently, there are 32 projects scheduled for formal partnering in FY98. Seventeen projects have been formally partnered during FY 98.

NWD PRB APRIL 1998

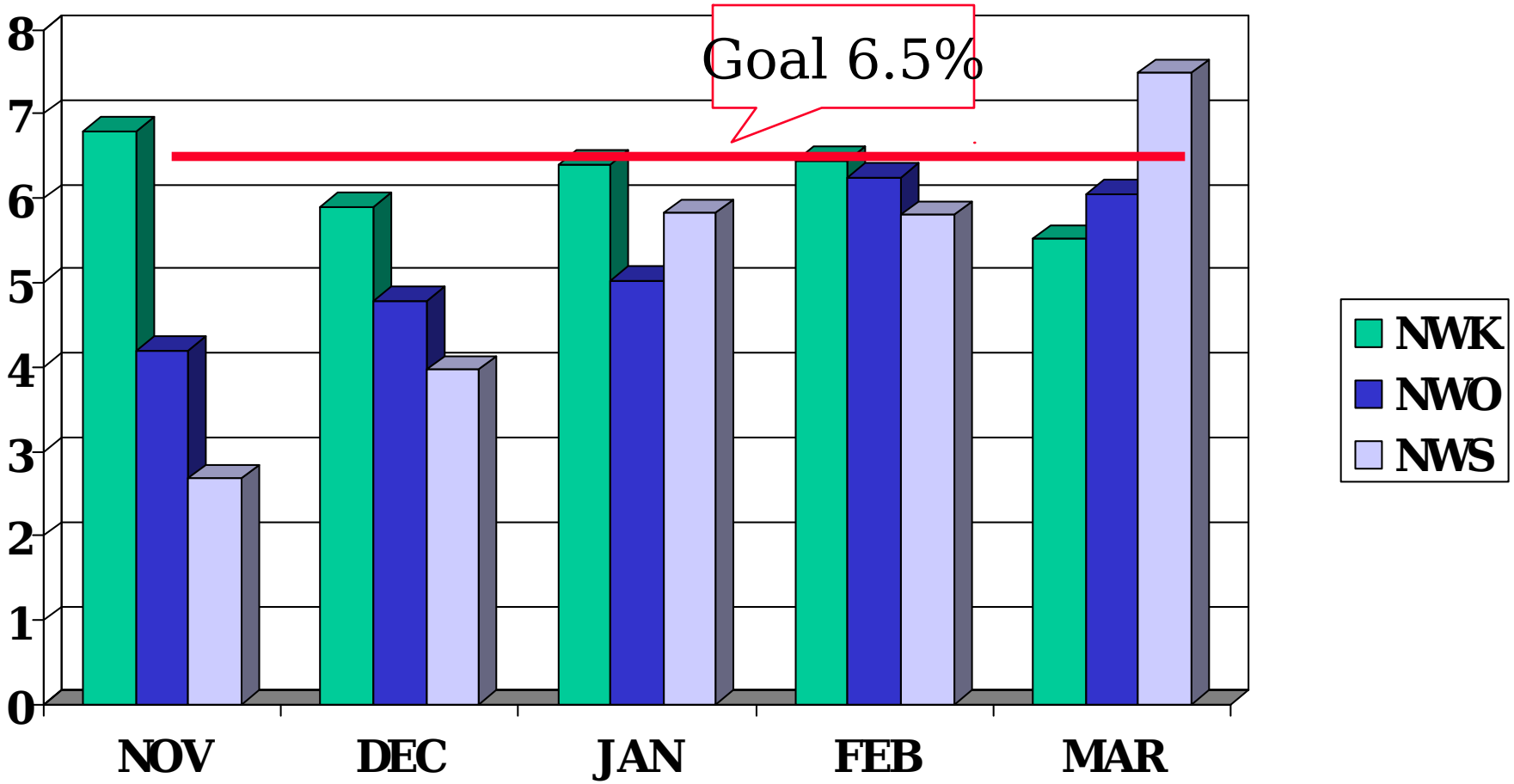
MILITARY CONSTRUCTION

MILCON S&A



NWD PRB APRIL 1998

MILITARY CONSTRUCTION
O&M S&A



NWD PRB APRIL 1998

MILITARY CONSTRUCTION

Customer Care Training

- Private Facilitator - $30,000
- Video Tape with NWD Facilitator - $5,000
- Portable (self study) - $165 per person

NWD PRB APRIL 1998

MILITARY CONSTRUCTION

Non-Traditional Installation Support

JOC/SABRE

At Whiteman AFB

FY97 19 task orders awarded valued at $1.6 mil

FY98 9 task orders awarded valued at $1.6 mil

At Fort Leavenworth

FY98 8 task orders awarded valued at $1.2 mil

Small Project Team

In Seattle

FY97 $7.8 mil

FY98 $10.0 mil

ADAL Jet Fuel Storage -
McConnell AFB

April 1998

Squadron Operations - McConnell AFB

April 1998

New Family Housing - McConnell AFB

April 1998